

## Parking Surplus Account 2025/26

### 2025/26 Car Parking Surplus

Budgeted Income	(15,573,000)
CMK Parking Management costs	2,163,455
Decriminalisation of Parking	15,000
Surveys and fees	15,000
<b>Budgeted 2025/26 Car Parking Surplus</b>	<b><u>(13,379,545)</u></b>

### Allowable notional spend of 2025/26 Car Parking Surplus - Section 55 1984 Road Traffic Act

Highways and Street lighting in on-street parking areas	298,857
Cleansing in on-street parking areas	1,581,324
Landscaping in on-street parking areas	43,793
Running costs of off-street car parks	1,078,209
Passenger Transport Team	341,499
Concessionary Fares	3,949,056
Bus Subsidies	1,062,276
Publicity	55,383
Other Passenger Transport Projects	300,838
Highway Improvement Design & Project Management	132,685
Sustainability funding for Highways Improvements Works	4,918,906
Environmental Improvements,	1,100,507

**Total allowable expenditure of 2025/26 Car Parking Surplus** **14,863,333**

**Funded from Car Parking Surplus** **(13,379,545)**  
**Funded from General Fund** **(1,483,788)**

### Parking Reserve

Estimated balance brought forward from 2024/25	(640,314)
CMK revitalisation programme 2025/26	400,000

**Forecast carry forward into 2026/27** **(240,314)**