

Item 2e Annex C NFF Funding Rates Comparison

	2024/25 NFF		24/25 Grant Funding		CSBG Uplift		2025/26 NFF		Changes (£)		Changes (%)	
	Primary	Secondary	Primary	Secondary	Primary	Secondary	Primary	Secondary	Primary	Secondary	Primary	Secondary
Basic per Pupil Funding												
Primary pupils	£3,562.00		£213.00		£51.00		£3,847.00		£21.00		0.6%	
KS 3 pupils		£5,022.00		£300.00		£71.00		£5,422.00		£29.00		0.5%
KS 4 pupils		£5,661.00		£339.00		£80.00		£6,113.00		£33.00		0.6%
Additional Needs Funding												
IDACI B1 Primary	£235.00		£0.00		£0.00		£235.00		£0.00		0.0%	
IDACI B2 Primary	£285.00		£0.00		£0.00		£285.00		£0.00		0.0%	
IDACI B3 Primary	£445.00		£0.00		£0.00		£445.00		£0.00		0.0%	
IDACI B4 Primary	£485.00		£0.00		£0.00		£490.00		£5.00		1.0%	
IDACI B5 Primary	£515.00		£0.00		£0.00		£520.00		£5.00		1.0%	
IDACI B6 Primary	£680.00		£0.00		£0.00		£685.00		£5.00		0.7%	
IDACI B1 Secondary		£340.00		£0.00		£0.00		£340.00		£0.00		0.0%
IDACI B2 Secondary		£450.00		£0.00		£0.00		£450.00		£0.00		0.0%
IDACI B3 Secondary		£630.00		£0.00		£0.00		£635.00		£5.00		0.8%
IDACI B4 Secondary		£690.00		£0.00		£0.00		£695.00		£5.00		0.7%
IDACI B5 Secondary		£740.00		£0.00		£0.00		£745.00		£5.00		0.7%
IDACI B6 Secondary		£945.00		£0.00		£0.00		£950.00		£5.00		0.5%
FSM	£490.00	£490.00	£0.00	£0.00	£0.00	£0.00	£495.00	£495.00	£5.00	£5.00	1.0%	1.0%
FSM 6	£820.00	£1,200.00	£188.00	£277.00	£45.00	£68.00	£1,060.00	£1,555.00	£7.00	£10.00	0.7%	0.7%
Low Prior Attainment	£1,170.00	£1,775.00	£0.00	£0.00	£0.00	£0.00	£1,175.00	£1,785.00	£5.00	£10.00	0.4%	0.6%
EAL	£590.00	£1,585.00	£0.00	£0.00	£0.00	£0.00	£595.00	£1,595.00	£5.00	£10.00	0.8%	0.6%
Mobility	£960.00	£1,380.00	£0.00	£0.00	£0.00	£0.00	£965.00	£1,385.00	£5.00	£5.00	0.5%	0.4%
School Led Funding												
Lump sum per school	£134,400.00	£134,400.00	£8,006.00	£8,006.00	£1,915.00	£1,915.00	£145,100.00	£145,100.00	£779.00	£779.00	0.5%	0.5%
Split Sites	£80,600.00	£80,600.00	£0.00	£0.00	£0.00	£0.00	£81,000.00	£81,000.00	£400.00	£400.00	0.5%	0.5%
Sparsity	£57,100.00	£83,000.00	£0.00	£0.00	£0.00	£0.00	£57,400.00	£83,400.00	£300.00	£400.00	0.5%	0.5%
Minimum per Pupil Funding												
MpPFL	£4,610.00	£5,995.00	£257.00	£350.00	£62.00	£83.00	£4,995.00	£6,465.00	£66.00	£37.00	1.4%	0.6%

Note 1: The column '24/25 Grant Funding' sets out the rolled in value of the 3 grants from 2024/25 (TPAG, TPECG and CSBG). The column 'CSBG uplift' sets out the additional funding rolled into the baseline to reflect the full year cost of the 2024 teachers' pay award.

Note 2: The sparsity unit values correspond to the maximum a school can attract for these factors, and the split sites unit value to the maximum amount an additional site can attract through the basic eligibility and distance funding combined.