

# SCHOOLS' FORUM

**When: Thursday 16 January 2025 at 15:00**

**Where: Online**

## Teams

**As this is a public meeting any member of the public who wishes to observe the meeting should contact [George.Vincent@milton-keynes.gov.uk](mailto:George.Vincent@milton-keynes.gov.uk) to receive a Teams link.**

To assist with the meeting, we would ask that you remain on mute and if you would like to make a contribution please use the 'raise hand' function within Teams and the Chair will invite you to make that contribution. Reports will be distributed at least 5 working days prior to the meeting and we would ask that if possible any questions are submitted at least 24 hours in advance of the meeting to [George.Vincent@milton-keynes.gov.uk](mailto:George.Vincent@milton-keynes.gov.uk) to assist with managing such a large virtual meeting.

## Enquiries

Please contact George Vincent on 01908 252050 or [george.vincent@milton-keynes.gov.uk](mailto:george.vincent@milton-keynes.gov.uk)

## Agenda

### Opening Matters

**1(a) Apologies for Absences**

**1(b) Disclosures of Interest**

**1(c) Minutes and Matters Arising (Pages 5 - 10)**

### Items

**2(a) Item 2a - Forecast Outturn 2024-25 (Pages 11 - 14)**

**2(b) Item 2b 2025-26 Budget (Pages 15 - 60)**

### Standing Items - Update From Sub-Groups

**2(c) Early Years Reference Group**

**2(d) High Needs Reference Group**

### Closing Matters

**3(a) Forward Planning**

For the foreseeable future the school's forum meetings will be held virtually and take place via Teams.

- Proposed Date 10 July 2025

Draft Outturn 2024/25

Final Budget 2025/26

Government Updates

Scheme for Financing Schools

- Proposed Date 16 October 2025

Forecast Outturn 2025/26

Budget Setting 2026/27

Government Updates

- Proposed Date 11 December 2025

Forecast Outturn 2025/26

Annual Report on Early Years

Annual Report on Alternative Provision

Annual Report on High Needs

Government Updates

Budget Setting 2026/27

- Proposed Date 15 January 2026

Forecast Outturn 2025/26

Final Budget Setting 2026/27

Government Update