

# SCHOOLS' FORUM

**When: Thursday 12 December 2024 at 15:00**

**Where: Online**

## Teams

**As this is a public meeting any member of the public who wishes to observe the meeting should contact [George.Vincent@milton-keynes.gov.uk](mailto:George.Vincent@milton-keynes.gov.uk) to receive a Teams link.**

To assist with the meeting, we would ask that you remain on mute and if you would like to make a contribution please use the 'raise hand' function within Teams and the Chair will invite you to make that contribution. Reports will be distributed at least 5 working days prior to the meeting and we would ask that if possible any questions are submitted at least 24 hours in advance of the meeting to [George.Vincent@milton-keynes.gov.uk](mailto:George.Vincent@milton-keynes.gov.uk) to assist with managing such a large virtual meeting.

## Enquiries

Please contact George Vincent on 01908 252050 or [george.vincent@milton-keynes.gov.uk](mailto:george.vincent@milton-keynes.gov.uk)

## Agenda

### Opening Matters

- 1(a) Apologies for Absences
- 1(b) Disclosures of Interest
- 1(c) Minutes and Matters Arising (Pages 5 - 10)
- 2. Items
- 2(a) Forecast Outturn 2024-25 (Pages 11 - 16)
- 2(b) Annual Report for Early Years (Pages 17 - 24)
- 2(c) Annual Report for Alternative Provision (Pages 25 - 32)
- 2(d) Annual Report for High Needs (Pages 33 - 36)
- 2(e) Government Updates & 2025-26 Budget Setting (Pages 37 - 58)

### Standing Items - Update From Sub-Groups

- 3(a) Early Years Reference Group
- 3(b) High Needs Reference Group

### Closing Matters

#### 4(a) Forward Planning

For the foreseeable future the school's forum meetings will be held virtually and take place via Teams.

- 16 January 2025
  - Forecast Outturn 2024/25
  - Final Budget Setting
  - 2025/26 Government Updates
- July 2025
  - Draft Outturn
  - 2025/26 Final Budget
  - 2024/25 Government Updates Scheme for Financing Schools
- October 2025
  - Forecast Outturn 2025/26
  - Budget Setting 2026/27
  - Government Updates

- December 2025

Forecast Outturn 2025/26

Annual Report on Early Years Annual Report on Alternative Provision

Annual Report on High Needs Government Updates

Budget Setting 2026/27