

MILTON KEYNES COUNCIL

SECOND GENERATION LOCAL PUBLIC SERVICE AGREEMENT

Stage Three Submission (July 2005) Working Draft

PERFORMANCE TARGETS

- (a) Under negotiation with DfES

Target 1: To improve the attainment level of children at Key Stage 4 in Milton Keynes secondary schools as defined below.

The KS4 targets include 5x GCSE A*-G and other equivalent qualifications as defined by the statutory QCA list 96 and now counted in the aggregate point score at Key Stage 4.

Indicator(s) by which performance will be measured:

- (i) The average point score at Key stage 4 in Milton Keynes Secondary Schools. This includes all mainstream and maintained secondary schools including those with departments for SEN. It also includes the EBD special school and the Pupil Referral Units. The Walnuts, The Redway, Slated Row, White Spire, Fenny House and the Oakhill secure Training Unit are not included.

Target to be based on results at August 2008.

Current Performance – August 2004

- (i) 353.5

Performance at the end of the period of the Local PSA, 31 August 2008:

Performance expected *without* the Local PSA

- (i) 360

Performance expected *with* the Local PSA

- (i) 370

Enhancement in performance with the Local PSA

- (i) 10

Interim performance target, 31 March 2007

This is not compulsory but you may want to consider them

- (i) 361.5

Performance Reward Grant

The potential Performance Reward Grant is allocated according to performance on each indicator as follows: -

<p>(i) The average point score at Key stage 4 in Milton Keynes Secondary Schools. This includes all mainstream and maintained secondary schools including those with departments for SEN. It also includes the EBD special school and the Pupil Referral Units. The Walnuts, The Redway, Slated Row, White Spire, Fenny House and the Oakhill secure Training Unit are not included.</p>	
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Education contact: jon.freedman@dfes.gsi.gov.uk

Under negotiation with DfES

Target 2: To improve pupils' skills in speaking and listening in Milton Keynes' primary schools.

Pupils' levels of achievement are assessed under statutory arrangements at age 7 at the end of Key Stage 1. Level 2 is the national expectation for achievement at this age. It is teacher assessed and Local Authority moderated. The figures are reported to DfES annually.

Indicator(s) by which performance will be measured:

- (i) The proportion of pupils in Milton Keynes Primary Schools who achieve Level 2 and above in speaking and listening in the end of key stage assessment at the end of Year 2. [This includes all mainstream and maintained primary schools including those with departments of SEN, special schools and the Pupil Referral Unit.] MK has agreed to be assessed by independent moderator.
- (ii) The proportion of pupils at School Action Plus at Level 2 and above in speaking and listening at the end of Year 2. [This includes all mainstream and maintained primary schools including those with departments of SEN, special schools and the Pupil Referral Unit.]

Current Performance – August 2004

- (i) 86.8% children achieve Level 2+
- (ii) 40.2% children at School Action Plus achieve Level 2+

Performance at the end of the period of the Local PSA, 31 August 2008:

Performance expected *without* the Local PSA

- (i) 86.8%
- (ii) 40.2%

Performance expected *with* the Local PSA

- (i) 88%
- (ii) 47.2%

Enhancement in performance with the Local PSA

- (i) 1%
- (ii) 7%

Interim performance target, 31 March 2007

This is not compulsory but you may want to consider them

Performance Reward Grant

The potential Performance Reward Grant is allocated according to performance on each indicator as follows:

<p>(i) The proportion of pupils at Level 2 and above in speaking and listening at the end of Year 2. [This includes all mainstream and maintained primary schools including those with departments of SEN, special schools and the Pupil Referral Unit.]</p>	
<p>(ii) The proportion of pupils at School Action Plus at Level 2 and above in speaking and listening at the end of Year 2. [This includes all mainstream and maintained primary schools including those with departments of SEN, special schools and the Pupil Referral Unit.]</p>	

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Sent to DfES for negotiation

Target 3: To increase the educational inclusion for children living in three areas of high social and economic disadvantage in the borough.

Indicator(s) by which performance will be measured:

- (i) The percentage of children at schools in Conniburrow, Statonbury and Tinkers Bridge achieving Stepping Stone 6+ for Language for Communication and Thinking at the end of the Foundation Stage by June 2008.
- (ii) The percentage of children at schools in Conniburrow, Stantonbury and Tinkers Bridge achieving Stepping Stone 6+ for Personal, Social and Emotional Development at the end of the Foundation Stage by June 2008.

Current Performance – June 2004

- (i) 37% at SS 6+ in language for the 3 schools
- (ii) 15.6% at SS 6+ in social and emotional development for the 3 schools

Performance at the end of the period of the Local PSA, June 2008:

Performance expected *without* the Local PSA

- (i) 39% for the 3 schools
- (ii) 17.6% for the 3 schools

Performance expected *with* the Local PSA

- (i) 41% for the 3 schools
- (ii) 19.6% for the 3 schools

Enhancement in performance with the Local PSA

- (i) 2% for the 3 schools
- (ii) 2% for the 3 schools

Performance Reward Grant

The potential Performance Reward Grant is allocated according to performance on each indicator as follows:

(i) The number of children achieving Stepping Stone 6+ for Language for Communication and Thinking at the end of the Foundation Stage by June 2008.	
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(ii) The number of children achieving Stepping Stone 6+ in Personal, Social and Emotional Development at the end of the Foundation Stage by June 2008.	
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Under negotiation with Home Office

Target 4: To reduce public place violence in Milton Keynes.

Indicator(s) by which performance will be measured

To reduce crimes of violence against the person in public places in Milton Keynes.

Current Performance

(i) 13.3/1,000

Performance at the end of the period of the Local PSA, 31st March 2008:

Performance expected *without* the Local PSA

(i) 11/1,000

Performance expected *with* the Local PSA

(i) 10.64/1,000

Enhancement in performance with the Local PSA

(i) 2.5%

Interim performance target, 31 March 2007

This is not compulsory but you may want to consider them

(i) 11.3/1,000

Performance Reward Grant

The potential Performance Reward Grant is allocated according to performance on each indicator as follows:

(i) To reduce crimes of violence against the person in public places in Milton Keynes.	
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Under negotiation with Home Office

Target 5: To reduce crime and the fear of crime experienced by vulnerable adults in Milton Keynes.

'Vulnerable adults' will include adults with a learning or physical disability and people over 64 as identified through the single assessment framework.

Indicator(s) by which performance will be measured:

- (i) Percentage of whole population who said they felt safe or very safe at home alone during the daytime when surveyed during month 2004.
- (ii) Percentage of people aged 64 or over who said they felt safe or very safe at home alone during the daytime when surveyed during month x 2004.
- (iii) Number of domestic burglaries in Milton Keynes per 1,000 households at 2003/4.

Current Performance – DATE (Govt are saying March 2007 but our view is that this should be 2008)

- (i) 52%
- (ii) 40%
- (iii) 13.0/ 1,000 households (estimate based on 9 months data 2004/5). Precise full-year figures to be given at year-end.

Performance at the end of the period of the Local PSA, DATE 2008:

Performance expected *without* the Local PSA

- (i) 57%
- (ii) 43%
- (iii) 10.7 / 1,000 households. Precise full-year figures to be given at year-end. Based on reduction of 15% / 1,000 households

Performance expected *with* the Local PSA

- (i) 62.4%.
- (ii) 44%
- (iii) 10.4/ 1,000 households. Precise full-year figures to be given at year-end. Based on reduction of 20% per 1,000 households

Enhancement in performance with the Local PSA

(i) 1.3%

(ii) 1%

(iii) 0.4 / 1,000 households. Precise full-year figures to be given at year-end.
Based in reduction of 17.5% per 1,000 households

Interim performance target, 31 March 2007

This is not compulsory but you may want to consider them

Performance Reward Grant

The potential Performance Reward Grant is allocated according to performance on each indicator as follows:

(i) Percentage of whole population who said they felt safe or very safe at home alone during the daytime when surveyed during month x 2004.	60%
(ii) Percentage of people aged 64 or over who said they felt safe or very safe at home alone during the daytime when surveyed during month x 2004.	20%
(iii) Number of domestic burglaries in Milton Keynes per 1,000 households at 2003/4.	20%

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(iii) Contact: rebecca.pearson@homeoffice.gsi.gov.uk

Target agreed

Target 6: To increase the number of 4-week quitters in Milton Keynes, reduce smoking among pregnant women and increase the number of fully licensed premises that are smoke free.

Indicator(s) by which performance will be measured:

- (i) The numbers of people reporting to GP, pharmacy and specialised services as recorded by the smoking cessation forum who had set a quit date and who are still not smoking at 4 weeks. Cumulative over the period of the LPSA. Counted according to DH protocol.
- (ii) The number of 4 week quitters included in the above within the 20 most disadvantaged estates (as identified by 2004 figures. Social Atlas of Milton Keynes – Appendix 1).
- (iii) The number of pregnant women recorded by the maternity services who quit smoking for 4 weeks (as identified by self-reporting to a smoking cessation officer backed up with validations with carbon monoxide monitoring). Different referral pathways to other 4 week quitters i.e. through maternity service however same monitoring forms.

To count against the above a smoker must quite 4 weeks before the end of the LPSA

Current Performance – 2003/04

- (i) 938
- (ii) 235
- (iii) 3

Performance at the end of the period of the Local PSA, DATE 2008:

Performance expected *without* the Local PSA

- (i) 3120 **(this is the LDP figure)**
- (ii) 1040 **(Our local Health inequality target linked to LDP and health equity work)**
- (iii) 18

Performance expected *with* the Local PSA

- (i) 4500
- (ii) 1485
- (iii) 30

Enhancement in performance with the Local PSA

- (i) 1380
- (ii) 445
- (iii) 12

Interim performance target, 31 March 2007

This is not compulsory but you may want to consider them

Performance Reward Grant

The potential Performance Reward Grant is allocated according to performance on each indicator as follows:

(i) The numbers of people reporting to GP, pharmacy and specialised services as recorded by the smoking cessation forum who had set a quit date and who are still not smoking at 4 weeks. Cumulative over the period of the LPSA. Counted according to DH protocol.	75%
(ii) The number of 4 week quitters included in the above within the 20 most disadvantaged estates (as identified by 2004 figures. Social Atlas of Milton Keynes – Appendix 1).	10%
(iii) The number of pregnant women recorded by the maternity services who quit smoking for 4 weeks (as identified by self-reporting to a smoking cessation officer backed up with validations with carbon monoxide monitoring). Different referral pathways to other 4 week quitters i.e. through maternity service however same monitoring forms.	15%

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Social Atlas Summary of Estates:

The table shows the estates classed as the top twenty estates with most difficulties per this year's Social Atlas. Some of the data pertaining to transport subsidies for OAPs and disabled was unavailable and so could not be included. This may account for some differences, with estates with more residents in these categories being more likely to move up the rankings. An average of the ranks over the last 3 years is shown in the right-hand column. This shows that there have been few changes in the top 10 estates over this period.

Overall Rank 2003/4 (top 20 of 103)	Estates with Difficulties (Consistently ranked with more difficulties)	Change from previous position	Comment	3 Year Average Rank
1	Beanhill	0	Unchanged	2
2	Netherfield	0	Unchanged	1
3	Coffee Hall	0	Unchanged	3
4	Fishermead	6	Moved up 6 places (worse?)	5
5	Conniburrow	2	Moved up 2 places (worse?)	6
6	Fullers Slade	-2	Moved down 2 places (better?)	4
7	Tinkers Bridge	4	Moved up 4 places (worse?)	9
8	New Bradwell	-3	Moved down 3 places (better?)	10
9	Water Eaton	3	Moved up 3 places (worse?)	8
10	Stacey Bushes	-4	Moved down 4 places (better?)	11
11	Central Milton Keynes	-2	Moved down 2 places (better?)	7
12	Granby	13	Moved up 13 places (worse?)	16
13	Greenleys	4	Moved up 4 places (worse?)	17
14	Neath Hill	7	Moved up 7 places (worse?)	18
15	Stantonbury	1	Moved up 1 place (worse?)	15
16	Hodge Lea	-8	Moved down 8 places (better?)	12
17	Eaglestone	-4	Moved down 4 places (better?)	13
18	Wolverton	-4	Moved down 4 places (better?)	14
19	Oldbrook	9	Moved up 9 places (worse?)	23
20	Leadenhall	10	Moved up 10 places(worse?)	24

Target agreed

Target 7: To improve pupils' health and physical well-being in Milton Keynes schools and to increase the physical activity levels of a targeted group of sedentary people living in the 20 most deprived wards in Milton Keynes through a programme of walking and cycling.

Indicator(s) by which performance will be measured:

- (i) Percentage of 5-16 year olds in all of Milton Keynes schools who participate in an average of 2 hours high-quality PE and school sport a week within and beyond the National Curriculum during one complete school year.
- (ii) Aggregate net change in Disability Adjusted Life Years (DALYs) expected from changes in Adult (>18yrs) Body Mass Index (BMI) over a period of not less than 12 months¹ of specified people during the specified period.
- (iii) Number of the population of 1000 who report that they do at least 30 minutes of moderate intensity exercise on at least 5 days of the week and report that they have sustained this level of exercise for one year. To be measured by telephone IPAQ questionnaire before and after the LPSA. Indicator to be based on 1000 people who are sedentary at the start of the LPSA.

Current Performance

- (i) 48%
- (ii) Not applicable
- (iii) 0%

Performance at the end of the period of the Local PSA, 31 August 2008:

Performance expected *without* the Local PSA

- (i) 85%
- (ii) No change in disability
- (iii) No change in baseline performance

Performance expected *with* the Local PSA

- (iii) 90%
- (iv) Increase of 10.11 DALYs over baseline

¹ The interval of 12 months relates to the measurements for any individual specified person. So long as all measurements take place within the specified period, they do not need to take place at the same time, or over the same period, for every individual.

- (iii) Increase of 750 over baseline

Enhancement in performance with the Local PSA

- (i) 5%
- (ii) Increase of 10.11 DALYs
- (iii) Increase of 750

Definition for indicator i

"Disability Adjusted Life Years (DALYs)" means the measure of life-expectancy determined from adult-equivalent BMI as specified in Table 2 appended.

"Body Mass Index" means the person's weight in kilograms, divided by the square of the person's height in metres.

"Adult Equivalent Body Mass Index" means –

- for people aged 18 or older, their Body Mass Index; and

The "specified people" are [overweight or obese]² with a BMI >25 and >30

TABLE 2

Disability Adjusted Life Years (DALYs)

Expectations for use in local PSAs

Portion of change in adult equivalent BMI that falls within the range specified	Change in DALYs for a change of <u>one</u> adult equivalent BMI
less than 24	nil
between 24 and 31	0.374
between 31 and 36	0.668
more than 36	0.788

Reductions in BMI increase DALYs, and vice versa.

For changes smaller than one adult equivalent BMI within a range, the corresponding change in DALYs is the corresponding proportion³.

² The BMI for each age and gender that corresponds to ["overweight"/"obese"] is defined in Table 1. Children that fall within this category *solely* because they are of athletic build (as specified in Table 3) are *excluded* from "specified people".

Definition

Disability Adjusted Life Years (DALYs) gained = Life Years Gained (life expectancy) + Disability Life Years Gained (Life Year Equivalents lost due to reduced quality of life from illness)

Sources

1. "Years of Life Lost to Obesity", improvements in life-expectancy have been extrapolated from this.
2. Health Costs of Obesity in Victoria, Australia, DALY worksheets: Burden of Disease - Victorian Government Health Information, Australia, <http://www.health.vic.gov.au/healthstatus/bod/daly.htm>, Obesity Risk Factor Worksheet [V Obesity.xls], Cause Specific Sheet, Attributable burden of obesity - all causes [Rows 125-129] Improvements in DALYs have been extrapolated from this.

Interim performance target, 31 March 2007

This is not compulsory but you may want to consider them

- (i) ???
- (ii) ???
- (iii) ???

³ For example, a reduction from an adult equivalent BMI of 32 to 29.8 would indicate an increase in DALYs of 1.1168 (0.668 for 32 to 31, plus 0.374 for 31 to 30, plus 20% of 0.374 for 30 to 29.8).

Performance Reward Grant

The potential Performance Reward Grant is allocated according to performance on each indicator as follows:

(i) Percentage of 5-16 year olds in all of Milton Keynes schools who participate in an average of 2 hours high-quality PE and school sport a week within and beyond the National Curriculum during one complete school year.	30%
(i) Aggregate net change in Disability Adjusted Life Years (DALYs) expected from changes in Adult (>18yrs) Body Mass Index (BMI) over a period of not less than 12 months ⁴ of specified people during the specified period.	45%
(ii) Number of the population of 1000 who report that they do at least 30 minutes of moderate intensity exercise on at least 5 days of the week and report that they have sustained this level of exercise for one year. To be measured by telephone IPAQ questionnaire before and after the LPSA. Indicator to be based on 1000 people who are sedentary at the start of the LPSA.	25%

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⁴ The interval of 12 months relates to the measurements for any individual specified person. So long as all measurements take place within the specified period, they do not need to take place at the same time, or over the same period, for every individual.

Target agreed

Target 8: To reduce the transmissions of STIs and HIV/AIDS by building capacity in local services to increase the diagnosis and treatment of cases and partners.

Indicator(s) by which performance will be measured:

- (i) The number of patients who completed treatment for chlamydia infection in Milton Keynes cumulatively over the three years of the LPSA.
- (ii) The total number of new cases of gonorrhoea infection in Milton Keynes - cumulatively over the three years of the LPSA.
- (iii) The number of HIV patients residing in Milton Keynes at time of diagnosis being treated early. (Treated early means counted by cd4 more than 350 at diagnosis) – cumulatively over the three years of the LPSA.
- (iv) The number of cases in which HIV infection is transmitted from mother to child in Milton Keynes cumulatively over three years (twins count double).

Current Performance – 2003/4

- (i) 1032 treatment completions in 2001 - 2003
- (ii) 71 cases in three years 2001 - 2003
- (iii) 45 patients
- (iv) 2004 - 2 babies born with HIV infection ⁵

Performance for the period of the Local PSA, April 2005 - 31 March 2008.

Indicators i, ii and iii will be measured between 1 April 2005 and 31 March 2008.

Indicator iv will measure the status at 30 September 2008 of babies born between 1 April 2005 and 31 March 2008.

Performance expected without the Local PSA

- (i) 1032 treatment completions
- (ii) 201 cases
- (iii) 45 patients (60% of expected 75 new cases)
- (iv) 6 babies born with HIV infection cumulatively over 3 years

⁵ As tested by polymerase chain reaction (PCR) and viral load at six months after birth.

Performance expected with the Local PSA

- (i) 1650
- (ii) 159
- (iii) 50
- (iv) 1

Enhancement in performance with the Local PSA

- (i) 618 more
- (ii) 42 fewer
- (iii) 5 more
- (iv) 5 fewer

Performance Reward Grant

The potential Performance Reward Grant is allocated according to performance on each indicator as follows:

(i) The number of patients who completed treatment for chlamydia infection in Milton Keynes cumulatively over the three years of the LPSA.	40%
(ii) The total number of cases of gonorrhoea infection in Milton Keynes - cumulatively over the three years of the LPSA.	20%
(iii) The number of HIV patients residing in Milton Keynes at time of diagnosis being treated early. (Treated early means counted by cd4 more than 350 at diagnosis) – cumulatively of the three years of the LPSA.	20%
(iv) The number of cases in which HIV infection is transmitted from mother to child in Milton Keynes cumulatively over three years (twins count double).	20%

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Target under negotiation with DWP & DfES

Target 9: To reduce the rate of live births, abortions and stillbirths for girls aged under 18 years of age in Milton Keynes and increase the number of teenage mothers engaged in education or training.

Indicator(s) by which performance will be measured:

- (i) The conception rate among females aged 15-17yrs as measured by ONS statistics and reported on a calendar year. [Final year target: 31 December 2008]
- (ii) The percentage of teenage mothers (aged 15-19) in education training or in employment either part or full time. (This is to exclude any teenage mothers at Oakhill Secure training centre). [Based on a total of about 123 teenage mothers]**

Current Performance

(i) 40.5 conceptions per 1000 15-17yr old females in 2003

(ii) 16.01% young mothers in EET (22 out of 137) March 2005

Performance at the end of the period of the Local PSA, 31 December 2008:

Performance expected *without* the Local PSA

(i) 32conceptions per 1000 15-17 yr old females

(ii) 20% (27 out of 137 approximately)

Performance expected *with* the Local PSA

(i) 29.4conceptions per 1000 15-17 yr old females

(ii) 22% (30 out of 137 approximately)

Enhancement in performance with the Local PSA

(i) 2.6 conceptions per 1000 15 – 17 yr old females

(ii) 5.99%

Performance Reward Grant

The potential Performance Reward Grant is allocated according to performance on each indicator as follows:

(i) The conception rate among females aged 15-17yrs as measured by ONS statistics and reported on a calendar year. [Final year target: 31 December 2008]	95%
(ii)The percentage of teenage mothers (aged 15-19) in education, training or employment either part or full time. (This is to exclude any teenage mothers at Oakhill Secure training centre). [Based on a total of about 137 teenage mothers]	5%

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Under negotiation with DH

Target 10: To improve the health of very young children with particular improvement in socially deprived wards and reduce dental decay in 5 yr olds in Milton Keynes.

Indicator(s) by which performance will be measured:

- (i) The number of babies breastfed at 24 hours or discharge, whichever occurs first. **Final year figure 31 March 2008**
- (i) The number of babies in Milton Keynes who had a three month birthday during the period of the LPSA who were breast fed at 3 months of age. **Cumulative figure**
- (ii) The number of babies born to mothers resident in four main disadvantaged areas (Stantonbury, Conniburrow, Tinkers Bridge and Bradville) breastfed at 24 hours or discharge, whichever occurs first. **Final year figure 31 March 2008**
- (iii) The number of babies resident in the four identified disadvantaged areas (Stantonbury, Conniburrow, Tinkers Bridge and Bradville) who are breast fed at 3 months of age. **Cumulative figure**
- (v) The mean dmft in 5 year old children in Milton Keynes. Performance to be measured by BASCD epidemiological programmes.⁶
- (iv) Inequalities in oral health by reducing the mean dmft in 5 year old children in defined deprived wards in Milton Keynes. Performance to be measured by BASCD epidemiological programmes.⁷

⁶ Performance for indicators v and vi to be measured by survey in 2007/8. This Survey for 2007/8 will need to be carried out on a basis substantially the same as the BASCD Survey in 2003/4, including achieving a survey proportion of at least 76%. In the event that the basis of the national (BASCD) survey changes substantially it will be necessary for a full survey on the 2003/4 basis to be commissioned by Milton Keynes otherwise the target will be void and no Performance Reward Grant payable.

Current Performance – 1 April 2003 to 31 March 2004

- (i) 1780 (57.5%)
- (ii) 668 (37.5%)
- (iii) 80 (38.8%)
- (iv) 35 (43.75%)

1.2 Current Performance – 2003/04 BASCD Survey

- (v) 1.23
- (vi) ???

Performance at the end of the period of the Local PSA:

i 31 March

ii during the period of the LPSA 1 April 2005 - 31 March 2008

iii 31 March iv during the LPSA period

iv during the period of the LPSA 1 April 2005 - 31 March 2008

Overall Rank 2003/4 (top 20 of 103)	Estates with Difficulties (Consistently ranked with more difficulties)	Change from previous position	Comment	3 Year Average Rank
1	Beanhill	0	Unchanged	2
2	Netherfield	0	Unchanged	1
3	Coffee Hall	0	Unchanged	3
4	Fishermead	6	Moved up 6 places (worse?)	5
5	Conniburrow	2	Moved up 2 places (worse?)	6
6	Fullers Slade	-2	Moved down 2 places (better?)	4
7	Tinkers Bridge	4	Moved up 4 places (worse?)	9
8	New Bradwell	-3	Moved down 3 places (better?)	10
9	Water Eaton	3	Moved up 3 places (worse?)	8
10	Stacey Bushes	-4	Moved down 4 places (better?)	11
11	Central Milton Keynes	-2	Moved down 2 places (better?)	7
12	Granby	13	Moved up 13 places (worse?)	16
13	Greenleys	4	Moved up 4 places (worse?)	17
14	Neath Hill	7	Moved up 7 places (worse?)	18
15	Stantonbury	1	Moved up 1 place (worse?)	15
16	Hodge Lea	-8	Moved down 8 places (better?)	12
17	Eaglestone	-4	Moved down 4 places (better?)	13
18	Wolverton	-4	Moved down 4 places (better?)	14
19	Oldbrook	9	Moved up 9 places (worse?)	23
20	Leadenhall	10	Moved up 10 places(worse?)	24

Performance expected *without* the Local PSA

- (i) 1915 (63.5%)
- (ii) 774 (43.5%)
- (iii) 93 (44.8%)
- (iv) 42 (49.75%)
- (v) ???
- (vi) ???

Performance expected *with* the Local PSA

- (i) 2006 (66.5%)
- (ii) 828 (46.5%)
- (iii) 96 (46.3%)
- (iv) 44 (51.25%)
- (v) 0.6765
- (vi) ???

Enhancement in performance with the Local PSA

- (i) 91 (3%)
- (ii) 54 (3%)
- (iii) 3 (1.5%)
- (iv) 2 (1.5%)
- (v) ???
- (vi) ???

Performance Reward Grant

The potential Performance Reward Grant is allocated according to performance on each indicator as follows:

(i) The percentage breastfed at 24 hours or discharge, whichever occurs first.	15%
(ii) The number of babies in Milton Keynes who had a three month birthday during the period of the LPSA who were breast fed at 3 months of age.	15%

(iii) The number of babies born to mothers resident in four main disadvantaged areas (Stantonbury, Conniburrow, Tinkers Bridge and Bradville) breastfed at 24 hours or discharge, whichever occurs first. <u>Final year figure</u>	15%
(iii) The number of babies resident in the four identified disadvantaged areas (Stantonbury, Conniburrow, Tinkers Bridge and Bradville) who are breast fed at 3 months of age. <u>Final year figure</u>	15%
(iv) The mean dmft in 5 year old children in Milton Keynes. Performance to be measured by BASCD epidemiological programmes.	20%
(vi) Inequalities in oral health by reducing the mean dmft in 5 year old children in defined deprived wards in Milton Keynes. Performance to be measured by BASCD epidemiological programmes.	20%

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Target agreed

Target 11: To reduce the average length of stay for families in temporary accommodation and reduce the number of people needing to be accepted as homeless.

Indicator(s) by which performance is measured:

- (i) The average in 12 months length of stay of households in temporary accommodation, bed and breakfast and hostels. To be measured in weeks by financial year.
 - a) Households as temporary tenants
 - b) Households in hostel accommodation
- (ii) The number of households being accepted as homeless.

Please note: The performance data is to be reworked following a recent visit by ODPM.

Current Performance – 2003/2004

- (i) a) 96 weeks
- b) 12 weeks
- (ii) 709

Performance at the end of the period of the Local PSA, 31 March 2008:

Performance expected *without* the Local PSA

- (i) a) 6 weeks **(94% improvement in performance)**
- b) 6 weeks **(50% improvement in performance)**
- (ii) 567

Performance expected *with* the Local PSA

- (i) a) 4 weeks **(96% improvement in performance)**
- b) 4 weeks **(67% improvement in performance)**
- (ii) 355

Enhancement in performance with the Local PSA

- (i) a) 2 weeks **(98% improvement in performance)**
- b) 2 weeks **(83% improvement in performance)**
- (ii) 212

Performance Reward Grant

The potential Performance Reward Grant is allocated according to performance on each indicator as follows:

(i) The average in 12 months length of stay of households in temporary accommodation, bed and breakfast and hostels. To be measured in weeks by financial year.	20%
(ii) The number of households being accepted as homeless.	80%

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Under negotiation with ODPM

Target 12: To increase the sustained work opportunities for people in receipt of an incapacity benefit and lone parents in receipt of income support in Milton Keynes.

Indicator by which performance will be measured:

- (i) Number of people who are in receipt of an incapacity benefit who are helped into full or part time work (16 hours a week or more) of sustained paid employment for a minimum of 13 consecutive weeks or more as a result of the employment placement training provided by a Consortium of NHS, Social Services and MIND in Milton Keynes. Each person may count once only during the period.
- (ii) Number of single parents who find full or part time sustained paid employment for over 16 hours a week and for a period of 13 consecutive weeks or more as a result of the placement training provided by a consortium of NHS, Social Services and MIND in Milton Keynes.

Current Performance – DATE 2004

(Baseline information is obtained primarily from MKI Observatory for the period 2002 to 2003. 6, 140 people and 7,090 people were on incapacity benefit for the year 2002 and 2003 respectively. Collated data on those on incapacity benefit who secured employment during the above period is not readily available.) So we are starting from a nil baseline.

(i) 0

(ii) 0

Performance at the end of the period of the Local PSA, March 31st 2008:

Performance expected *without* the Local PSA

(i) 0

(ii) 0

Performance expected *with* the Local PSA

(i) 150

(ii) 60

Enhancement in performance with the Local PSA

(i) 150

(ii) 60

Performance Reward Grant

The potential Performance Reward Grant is allocated according to performance on each indicator as follows:

<p>(i) Number of people who are in receipt of an incapacity benefit who are helped into full or part time work (16 hours a week or more) of sustained paid employment for a minimum of 13 consecutive weeks or more as a result of the employment placement training provided by a Consortium of NHS, Social Services and MIND in Milton Keynes. Each person may count once only during the period.</p>	70%
<p>(ii) Number of single parents who find full or part time sustained paid employment for over 16 hours a week and for a period of 13 consecutive weeks or more as a result of the placement training provided by a consortium of NHS, Social Services and MIND in Milton Keynes.</p>	30%

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