

# Cabinet report



10 March 2020

## Progress Report for the Council Plan

|                        |  |
|------------------------|--|
| Name of Cabinet Member | <b>Councillor Pete Marland</b><br>Leader of the Council                  |
| Report sponsor         | <b>Sarah Gonsalves</b><br>Director of Policy, Insight and Communications |

|   |                                     |
|---|-------------------------------------|
| Exempt / confidential / not for publication | <b>No</b>                           |
| Council Plan reference                      | <b>All Council Plan commitments</b> |
| Wards affected                              | <b>All wards</b>                    |

## Executive summary

This report presents the quarterly update on progress on the Milton Keynes Council Plan 2016 – 2022 covering the period December 2019 – February 2020.

### 1. Decision/s to be made

That the progress being made on the Council's Plan 2016-2022 be noted.

### 2. Why is the decision needed?

The revised Council Plan 2016 -22 was adopted at Council on 19 June 2019. The Delivery Plan, which forms part of the revised Council Plan, sets out actions that cover this municipal year. It is important to monitor the Delivery Plan and update progress to councillors, stakeholder and residents. The attached Annex contains a detailed overview of progress covering the period December 2019 – February 2020.

### 3. Implications of the decision

|                   |   |                                     |   |
|-------------------|---|-------------------------------------|---|
| Financial         | x | Human rights, equalities, diversity | x |
| Legal             | x | Policies or Council Plan            | x |
| Communication     | x | Procurement                         | x |
| Energy Efficiency | x | Workforce                           | x |

### 4. Alternatives

None

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### List of annexes

Annex – Council Plan progress update December 2019 – February 2020