

Proposed funding for the DPA

The breakdown of the proposed funding is confirmed. The DWP have estimated the numbers, salary levels of officers and time taken for each activity

Funding	Hours	Rate (£)	Vol	Cost (£)
On-line supported access (1 hour)	1	25.66	71	1,822
PBS straight forward (2 hours)	2	25.66	53	2,720
PBS complex (6 hours)	6	25.66	18	2,771
LCTRS (30 mins x 2 per claim)	1	25.66	0	0
Support for UC Service Centre	1	25.66	282	7,236
Management (0.5 post reducing after 6 months)	70	40.71	5	14,249
One off costs				5,000
Sub total				33,798
VAT (20%)				6,760
Total				40,557