

Current Capital Programme - Highways and Transport

Table with columns for years from 2012/13 to 2038/39. Rows include Street Lighting, Highways, Bridges, and Totals. Sub-sections include '25 Year Programme from 2014/15' and 'Funding of Capital Programme'.

Proposed Capital Programme - Highways and Transport

Table with columns for years from 2012/13 to 2038/39. Rows include Street Lighting, Highways, Bridges, and Totals. Sub-sections include '25 Year Programme from 2014/15' and 'Funding of Capital Programme'.

Projected Revenue Budget Requirement

Table with columns for years from 2012/13 to 2038/39. Rows include Street Lighting, Highways, Bridges, and Totals. Sub-sections include '25 Year Programme from 2014/15' and 'Funding of Prudential Borrowing and RCCO'.

Available Revenue Funding - contributed to an earmarked reserve

Summary table with columns for years from 2012/13 to 2038/39. Rows include Contributions to Earmarked Reserve, Drawdown from Reserve, and Balance in earmarked reserve.