

**PARKING SURPLUS 2020/21****Categories of expenditure shown in Annex A****Description of Cost**

Contractors Management Fee

Saba parking contract management fee and Egis IT parking contract fee for on street parking and Ringo cashless parking fee

Pay and Display Installation Costs

Costs relating to on street machines - Pay and Display network costs and fixed SIM's airtime costs

Staffing Cost

Staff cost for management of on street parking

Supplies and Services

Supplies and Services for provision of on street parking. - Banking charges, Si-Dem (parking system) and GPRS handheld support, refresh lines in on street parking areas. Temporary traffic orders and printing.

Support Costs

Recharges of overheads for HR, IT, Legal Services, Internal Audit, Insurance, and office accommodation for on street parking team. Recharges for MKC parking management

Surveys and Fees

CMK on street parking survey analysis

Decriminalised Costs

Registering cases at County Court for challenges and non-payment and PATROL (Parking and Traffic Regulations outside of London) fees