

USE OF THE PARKING SURPLUS 2020/21

Expenditure	2020/21 Actuals funded by Surplus £000
<u>Parking</u>	
Off-Street Car Parks	
Theatre Car Park	96
Other Off-Street Car Parks	1,055
<u>Street Lighting in Parking areas</u>	
Maintenance and Energy	105
<u>Highways works in Parking areas</u>	
Gully Emptying	0
Inspections	0
winter gritting	43
Cleansing	880
Landscaping	42
<u>Traffic Staffing and Management</u>	
Highway Improvement Administration	
Traffic Management	138
Road Safety	13
<u>Passenger Transport</u>	
Staffing Costs	
Passenger Transport	349
Concessionary Fares	
Concessionary Fares	3,391
Subsidies	
Community Transport Subsidies	587
Passenger Transport Subsidies	1,392
Publicity	
Publicity	44
Other Passenger Transport Projects	
Routel	18
Studies/Project Development	0
Real Time Passenger Transport Information	47
Coachway	32
Bus Infrastructure	261
<u>Infrastructure Investment Funding</u>	
Funding of capital investment in Highways	2,140
<u>Total Expenditure</u>	10,633
MKC Funded Expenditure	8,436
Parking Surplus Funded Expenditure	2,197
<u>Total Funding</u>	10,633