Play Area Improvement Scheme 2017-2018

	A	B	C	D	E	F	G	H	I	J
1	**Council**	**Details of Application**	**Additional Funding**	**Total Project Cost**	**Grant Requested**	**Additional Info**	**Recommendation**	**Total cost**	**Reduced grant**	**Grant Awarded**
2	Bradwell	Extension and improvements to Heelands Local Centre Local Park, Glovers Lane, Heelands. Three new items of play equipment to be installed Enlargement of play area Vegetation clearance		£20,000.00	£10,000.00		Support - key local site next to shops	£20,000.00	£10,000.00	£10,000.00
3	Campbell Park	Refurbishment and upgrade of Milton Keynes Council Play areas – Springfield and Willen Robert Hooke Park in Willen and 1 play area (to be identified) in Springfield		£60,000.00	£30,000.00		Support - older estates in need of improvement Can achieve at a lower budget	£45,000.00	£15,000.00	£15,000.00
4	Castlethorpe	Enhancement of play area facilities for the Thrupp Close and Fishponds play areas at Castlethorpe. Thrupp Close play area owned by MKC Fishponds play area owned by CPC. Bring the equipment in the Thrupp Close play area up to a level that will encourage families to make far greater use of play facilities for younger children. Refresh the interest if the Fishponds play area by introduction of a zipwire that in other communities has proved the most popular equipment for older youths right up to adults	£15,824 s.106 Planning Gain for improvement of play facilities. £3,724 parish council reserves, plus £2,500 (estimate) for Scheduled Monument Consent etc	£28,894.00	£6,224.00	From previous conversation with Phillip Snell at MKC he was quite relaxed about the parish council managing the project although he said that MKC would normally do so. Castlethorpe Parish Council (CPC) have been in touch with suppliers who have helped determine in more detail the apparatus required to meet the needs communicated to us by our local communities based on minimum standards suggested by Phillip. I would ask therefore that CPC is at very least involved in supplier and equipment selection. I have seen Phillip recently and he still holds this opinion	Support - widens appeal of the play areas for a wider age group, Castlethorpe is an isolated area so high quality POS and Play is important.	£28,894.00	£6,224.00	£6,224.00
5	Loughton & Gt Holm	refurbishment of an existing play area on Ashpole furlong, Loughton is to modernise the play area and increase the play value in it through a wide range of new equipment and design elements.		£25,000.00	£5,000.00	The design will allow for cooperative play and progressive challenge for a range of users and abilities	Support	£25,000.00	£5,000.00	£5,000.00
6	Shenley Brook End &Tattenhoe	Improve play area surfaces with wet pour across the parish as identified in report		£10,000.00	£5,000.00	improving the facility for all users within the community	Support		£5,000.00	£5,000.00
7	Stantonbury	Cawarden Play Area install gaolpost and table tennis table and remove small wooden climbing frame and relocate to a different part of the park		£15,000.00	£7,500.00	The play area has one very good football goal post with high side panels we hold 8 different football skills sessions in the 3 school holidays.	Support - estate lacks a double ended MUGA	£15,000.00	£7,500.00	£7,500.00
8		Play area behind Wood End School install a skate ramp - replace half pipe and replace with concrete skate park ramp which will not need constant attention		£15,000.00	£7,500.00	Hold play dates at this location and the skate ramp is always popular for both young and older teenagers essential to keep teenagers entertained	Now Funded through s106			
9		Bancroft Play Area rep[lace climbing frame and removal of existing Climbing frame		£70,000.00	£35,000.00	Bancroft play area is adjacent to Roman villa area which has many school trips coming to the area. It is also adjacent to Bancroft Meeting place which hosts many childrens clubs and events	Funding application now submitted to Wren			
10	Walton	Shuttleworth Grove Play Area To remove the remaining play equipment and hard landscaping to create a low impact natural play space for all ages to enjoy.		£20,000.00	£10,000.00	Missed from 16/17 P Snell aware	Comibned with Wavendon pavillion			
11		Wavendon Gate Pavilion Play Area To remove current equipment, install new play equipment and re-landscape the surrounding area. The project will also include removal of the existing toddler play area on the far side of the cricket ground at Passalewe Lane. Remove play equipment at corner of Passalewe Lane Restore existing bow top railings	£48,995 WREN grant	£88,995.00	£20,000.00	In addition involvement with pupils at Wavendon Gate School took place where pupils carried out site visits accompanied by the MKC Project Manager and WCC's Project Officer. The children shared their views of the site, existing state and future ideas. This was followed by the young people drawing pictures of play features they would like to see.	Moved to capital project			
12		Mithras Gardens, Wavendon Gate to improve safety and also to complement provision in the vicinity. It was recognised that the current location has limited scope for expansion and the deteriorating landscaping does not add to the feeling of an enjoyable space. Therefore it is proposed to return the area to a more enjoyable natural play space.Removal of all concrete and tarmacadam surfacing. Removal of slide and spring rockers. Cut back surrounding shrubbery. Return slope and surrounding surfacing to grass. Install natural play features suited to the environment.		£40,000.00	£20,000.00	10% of the project budget will be allocated to the MKC project manager.	Suport - play area and landscape in poor condition - will provide a better facility and lower future maintenance costs - Can achieve at a lower budget	£20,000.00	£5,000.00	£5,000.00
13		Relocation of Walnut Tree Play Area to Hindhead Knoll. . It was recognised that at the current location there was limited scope for expansion and the surrounding landscaping does not add to the feeling of an enjoyable space. Therefore it is proposed to maximise the potential for improvements at the nearby open space on Hindhead Knoll, with further plans to develop the wider site into a community focal point.Removal of existing equipment at Walnut Tree Local Centre Installation of new equipment likely to include: • climbing frame • swings • roundabout • seesaw To remove overgrown shrubbery on boundary edge of Hindhead Knoll, including removal of failing tree/s Installation of bow top fencing Installation of safety surfacing		£40,000.00	£20,000.00	10% of the project budget will be allocated to the MKC project manager	Suport - play area and landscape in poor condition - will provide a better facility and lower future maintenance costs Can achieve at a lower budget	£30,000.00	£10,000.00	£10,000.00

ANNEX A

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14	West Bletchley	Chepstow park This is a replacement of equipment that was removed a few years ago and due to MKC budget restraints has not been replaced.		£16,125.00	£8,062.00	Play equipment price from Kompan and wet pour and installation costs verbally given as an estimate.	Support	£16,125.00	£8,062.00	£8,062.00
15		Replace Football goals within the parks of West Bletchley. Chepstow Park X2 Church green park X2 Sherwood Park X2 Install new at: Buckfast Park X2		£4,696.40	£2,348.20	Replace in Chepstow park, Church Green Park, Sherwood Park, Install new posts in Buckfast park. Quote from Stada Sports	Support	£0.00		
16										
17				£453,710.40	£186,634.20			**£200,019.00**	**£71,786.00**	**£71,786.00**
18										
19										