

Detailed list of changes to the 2015/16 Capital Programme

Scheme	Resource Allocation 2015/16 £	Spend Approval 2015/16 £	Spend Approval not Requested 2015/16 £
2015/16 Capital Programme as agreed at the 25th February Full Council	139,433,183	99,989,176	39,444,007
Amendments to Resource Allocation and Spend Approval for Existing Projects			
Children & Families - Education, Effectiveness & Participation			
Whitehouse Primary School	350,000	350,000	0
Knowles Amalgamation 1FOE	175,000	175,000	0
Fairfield Primary	200,000	200,000	0
Shenley Brook End 2FOE Extension	350,000	350,000	0
CMK Community Sports Facility	716,970	0	716,970
Self Service Kiosks in Libraries	0	200,000	(200,000)
Public Realm			
Bradwell Abbey Improvements Programme	75,000	390,000	(315,000)
Studley Knapp, Walnut Tree	33,750	0	33,750
Parsley Close, Walnut Tree	33,750	0	33,750
Walton Play Area	(25,000)	0	(25,000)
Resources - Public Access			
Re-implementation of SAP	0	1,000,000	(1,000,000)
Total Amendments to Resource Allocation and Spend Approval for Existing Projects	1,909,470	2,665,000	(755,530)
Revised Capital Programme after Adjustments	141,342,653	102,654,176	38,688,477

Detailed list of changes to the 2015/16 Tariff Programme

Scheme	Resource Allocation 2015/16 £	Spend Approval 2015/16 £	Spend Approval not Requested 2015/16 £
2015/16 Tariff Programme as agreed at the 25th February Full Council	23,314,000	0	23,314,000
Amendments to Resource Allocation and Spend Approval for Existing Projects			
A421 Kingston Roundabout	0	1,133,000	(1,133,000)
A421 Eagle to Fen Farm	0	1,033,000	(1,033,000)
Whitehouse Primary	200,000	330,000	(130,000)
Eastern Expansion Area Primary 2	0	372,000	(372,000)
Eastern Expansion Area Secondary Phase 1	0	8,939,000	(8,939,000)
Fairfield Primary	0	110,000	(110,000)
Total Resource Allocation & Spend Approval requests for Existing Projects	200,000	11,917,000	(11,717,000)
Revised Tariff Programme after Adjustments	23,514,000	11,917,000	11,597,000