

## 2017/18 HRA Fees and Charges

Activity/Item	Basis	VAT	2017/18	2017/18	2016/17	2016/17	Change	Reason divergent from Income Policy (CPI @ 0.5%)
Average Tenant Dwelling Rent (all stock types)	Per Week	N	87.88	87.88	88.77	88.77	-1.00%	Set by Council annually
Average Shared Ownership full equivalent Dwelling Rent	Per Week	N	84.45	84.45	85.30	85.30	-1.00%	Set in lease as previous year's tenants' increase
Garage Rents - non-VATable	Per Week	N	11.79	11.79	11.79	11.79	0.00%	No change
Garage Rents - VATable	Per Week	Y	11.79	14.15	11.79	14.15	0.00%	No change
Carport Rents - non-VATable	Per Week	N	2.33	2.33	2.33	2.33	0.00%	No change
Carport Rents - VATable	Per Week	Y	2.33	2.80	2.33	2.80	0.00%	No change
Concierge Charge - General Needs Tenants	Per Week	N	Varying	Varying	5.77	5.77	n/a	Charges to individuals will vary during transition period to full cost recovery
Communal Cleaning - General Needs Tenants	Per Week	N	TBC	TBC	2.39	2.39	n/a	Charges to individuals will vary during transition period to full cost recovery
Communal Caretaking - General Needs Tenants	Per Week	N	TBC	TBC	0.95	0.95	n/a	Charges to individuals will vary during transition period to full cost recovery
Communal Heating - Sheltered Housing Tenants	Per Week	N	TBC	TBC	11.19	11.19	n/a	To be agreed by Delegated decision on 10 January 2017
Communal Heating - General Needs Tenants	Per Week	N	TBC	TBC	6.60	6.60	n/a	Charges to individuals will vary during transition period to full cost recovery
Communal Lighting - Sheltered Housing Tenants	Per Week	N	TBC	TBC	2.98	2.98	n/a	To be agreed by Delegated decision on 10 January 2017

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Communal Lighting - General Needs Tenants	Per Week	N	TBC	TBC	0.93	0.93	n/a	Charges to individuals will vary during transition period to full cost recovery
Communal Gas - Sheltered Housing Tenants	Per Week	N	TBC	TBC	0.81	0.81	n/a	To be agreed by Delegated decision on 10 January 2017
Communal Water - Sheltered Housing Tenants	Per Week	N	TBC	TBC	4.43	4.43	n/a	To be agreed by Delegated decision on 10 January 2017
Digital TV Ariel maintenance charge	Per Week	N	0.10	0.10	0.10	0.10	0.00%	Fixed cost
Commercial Rents	Annual charge per letting	N	Variable charge	Variable charge	Variable charge	Variable charge	0.00%	Contractual arrangements exist per leases
Rechargeable repairs	Actual cost	N	Variable charge	Variable charge	Variable charge	Variable charge	0.00%	Charges are repair costs recharged where applicable
Leaseholder service charges	Actual annual cost	N	Variable charge	Variable charge	Variable charge	Variable charge	0.00%	Actual costs recovered
Leaseholder major works	Actual cost	N	Variable charge	Variable charge	Variable charge	Variable charge	0.00%	Actual costs recovered
Leasehold & Shared Ownership Retrospective Consent to Alterations	Per Enquiry	N	80.00	80.00	80.00	80.00	0.00%	For future review by Legal Services
Leasehold Solicitor's Enquiries (re-mortgage or resale) - response within 5 days	Per Enquiry	N	100.00	100.00	100.00	100.00	0.00%	For future review by Legal Services
Leasehold Solicitor's Enquiries (re-mortgage or resale) - response within 10 days	Per Enquiry	N	75.00	75.00	75.00	75.00	0.00%	For future review by Legal Services

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Leasehold Subletting Fee	Per Sublet	N	10.00	10.00	10.00	10.00	0.00%	This fee is set within the lease and therefore cannot be changed
Leasehold Extension/ Shared Ownership Leasehold Extension - Admin Fee	Per Application	N	100.00	100.00	100.00	100.00	0.00%	No change - further review planned 2017/18
Leasehold Extension/ Shared Ownership Leasehold Extension - Valuation Fee	Per Application	N	500.00	500.00	500.00	500.00	0.00%	For future review by Legal Services
Shared Ownership Enquiries (re-mortgage only) - - response within 5 days	Per Enquiry	N	100.00	100.00	100.00	100.00	0.00%	For future review by Legal Services
Shared Ownership Enquiries (re-mortgage only) - response within 10 days	Per Enquiry	N	75.00	75.00	75.00	75.00	0.00%	For future review by Legal Services
Shared Ownership Assignment Fees	Per Assignment	N	100.00	100.00	100.00	100.00	0.00%	No change - further review planned 2017/18
Shared Ownership Staircasing Valuation	Per Valuation (variable depending on lease £5-£30)	N	5.00	5.00	5.00	5.00	0.00%	Specific charges contained within the lease
Notice of Transfer	Per Notice	N	40.00	40.00	40.00	40.00	0.00%	No change - further review planned 2017/18
Notice of Charge / Mortgage	Per Notice	N	40.00	40.00	40.00	40.00	0.00%	No change - further review planned 2017/18

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Letter/Deed of Postponement	Per Notice	N	40.00	40.00	40.00	40.00	0.00%	No change - further review planned 2017/18
Deed of Variation/Rectification	Per Notice	N	265.00	265.00	265.00	265.00	0.00%	No change - further review planned 2017/18
TV licence charges for Sheltered Housing Schemes	Annual charge	N	7.50	7.50	7.50	7.50	0.00%	TV License cost frozen until 2020
Key charges - Assa, Yale/Communal, Union, Fobs	Per Key	N	12.00	12.00	10.00	10.00	20.00%	Actual costs recovered, plus a small admin fee. Reviewed in 16/17. Fobs now shown on a separate line
Key charges - Tbar, Triangle	Per Key	N	5.50	5.50	5.00	5.00	10.00%	Actual costs recovered, plus a small admin fee. Reviewed in 16/17
Key charges - RUKO	Per Key	N	22.00	22.00	20.00	20.00	10.00%	Actual costs recovered, plus a small admin fee. Reviewed in 16/17
Key charges - Fobs	Per Key	N	15.00	15.00	10.00	10.00	50.00%	Actual costs recovered, plus charge for programming (either by supplier, or a caretaker) Reviewed in 16/17